



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-08

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2.1.1.2.0.750 Instituto Estatal del Agua

¡ueves, 31 de diciembre de 2020

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		19,447,463.47	17,681,215.99	37,128,679.46	37,128,679.46	0.00	37,128,679.46	36,586,422.10	36,586,422.10	36,033,681.80	36,033,681.80	542,287.36
Total Institucional		12,306,387.44	29,452.77	12,365,840.21	12,365,840.21	0.00	12,365,840.21	11,913,663.68	11,913,663.68	11,451,177.74	11,451,177.74	452,176.53
Total Inversión		7,111,076.03	17,651,763.22	24,762,839.25	24,762,839.25	0.00	24,762,839.25	24,672,758.42	24,672,758.42	24,582,504.06	24,582,504.06	90,080.83
Total Institucional		19,447,463.47	17,681,215.99	37,128,679.46	37,128,679.46	0.00	37,128,679.46	36,586,422.10	36,586,422.10	36,033,681.80	36,033,681.80	542,287.36
Institucional		12,306,387.44	29,452.77	12,365,840.21	12,365,840.21	0.00	12,365,840.21	11,913,663.68	11,913,663.68	11,451,177.74	11,451,177.74	452,176.53
Inversión		7,111,076.03	17,651,763.22	24,762,839.25	24,762,839.25	0.00	24,762,839.25	24,672,758.42	24,672,758.42	24,582,504.06	24,582,504.06	90,080.83
1 Gasto Corriente		12,905,026.91	105,005.03	12,900,034.94	12,900,034.94	0.00	12,900,034.94	12,043,231.20	12,043,231.20	11,563,963.72	11,563,963.72	436,809.74
1000 Servicios Personales.		9,756,300.15	206,212.67	9,962,412.82	9,962,412.82	0.00	9,962,412.82	9,883,572.37	9,883,572.37	9,469,152.60	9,469,152.60	108,640.45
1100 Remuneraciones al Personal de Carácter Permanente.		3,413,577.12	102,406.09	3,515,983.21	3,515,983.21	0.00	3,515,983.21	3,500,905.99	3,500,905.99	3,403,800.53	3,403,800.53	15,077.22
1113 Sueldos Base al Personal Permanente.		3,413,577.12	102,406.09	3,515,983.21	3,515,983.21	0.00	3,515,983.21	3,500,905.99	3,500,905.99	3,403,800.53	3,403,800.53	15,077.22
11304 Sueldo al Personal de Confianza.		3,413,577.12	102,406.09	3,515,983.21	3,515,983.21	0.00	3,515,983.21	3,500,905.99	3,500,905.99	3,403,800.53	3,403,800.53	15,077.22
1200 Remuneraciones al Personal de Carácter Transitorio.		0.00	3,501.88	3,501.88	3,501.88	0.00	3,501.88	3,501.88	3,501.88	3,501.88	3,501.88	0.00
121 Honorarios Asimilables a Salarios.		0.00	3,501.88	3,501.88	3,501.88	0.00	3,501.88	3,501.88	3,501.88	3,501.88	3,501.88	0.00
12101 Honorarios.		0.00	3,501.88	3,501.88	3,501.88	0.00	3,501.88	3,501.88	3,501.88	3,501.88	3,501.88	0.00
1300 Remuneraciones Adicionales y Especiales.		4,777,320.39	90,441.69	4,827,762.08	4,827,762.08	0.00	4,827,762.08	4,764,060.98	4,764,060.98	4,586,052.83	4,586,052.83	63,701.10
132 Primes de Vacaciones, Dominical y Gratificación de Fin de Año.		753,612.24	10,615.73	764,227.97	764,227.97	0.00	764,227.97	751,945.32	751,945.32	688,708.80	688,708.80	12,262.65
13201 Primes de Vacaciones y Dominical.		86,698.72	13,536.31	73,142.41	73,142.41	0.00	73,142.41	65,110.71	65,110.71	61,610.91	61,610.91	8,031.70
13202 Aguinaldo o Gratificación de Fin de Año.		666,913.52	24,172.04	691,085.56	691,085.56	0.00	691,085.56	686,834.61	686,834.61	607,097.89	607,097.89	4,250.95
134 Compensaciones.		4,023,708.15	39,825.96	4,063,534.11	4,063,534.11	0.00	4,063,534.11	4,012,115.66	4,012,115.66	3,929,344.03	3,929,344.03	51,418.45
13420 Compensaciones por Servicios Especiales.		4,023,708.15	39,825.96	4,063,534.11	4,063,534.11	0.00	4,063,534.11	4,012,115.66	4,012,115.66	3,929,344.03	3,929,344.03	51,418.45
1400 Seguridad Social.		756,098.64	7,239.01	763,337.65	763,337.65	0.00	763,337.65	738,115.02	738,115.02	640,808.86	640,808.86	25,222.63
141 Aportaciones de Seguridad Social.		324,266.36	5,906.36	330,192.72	330,192.72	0.00	330,192.72	317,564.06	317,564.06	289,972.64	289,972.64	12,628.66
14103 Aportaciones al IMSS.		324,266.36	5,906.36	330,192.72	330,192.72	0.00	330,192.72	317,564.06	317,564.06	289,972.64	289,972.64	12,628.66
142 Aportaciones a Fondos de Vivienda.		409,889.81	1,312.65	411,202.46	411,202.46	0.00	411,202.46	402,065.50	402,065.50	332,330.76	332,330.76	9,136.96
14202 Aportaciones al INFONAVIT.		409,889.81	1,312.65	411,202.46	411,202.46	0.00	411,202.46	402,065.50	402,065.50	332,330.76	332,330.76	9,136.96
144 Aportaciones para Seguros.		21,942.47	0.00	21,942.47	21,942.47	0.00	21,942.47	18,495.46	18,495.46	18,495.46	18,495.46	3,457.01
14401 Cuotas para el Seguro de Vida.		21,942.47	0.00	21,942.47	21,942.47	0.00	21,942.47	18,495.46	18,495.46	18,495.46	18,495.46	3,457.01
1500 Otras Prestaciones Sociales y Económicas.		587,904.00	42,624.00	630,528.00	630,528.00	0.00	630,528.00	627,188.50	627,188.50	627,188.50	627,188.50	3,339.50
159 Otras Prestaciones Sociales y Económicas.		587,904.00	42,624.00	630,528.00	630,528.00	0.00	630,528.00	627,188.50	627,188.50	627,188.50	627,188.50	3,339.50
15906 Póliza Social Múltiple.		587,904.00	42,624.00	630,528.00	630,528.00	0.00	630,528.00	627,188.50	627,188.50	627,188.50	627,188.50	3,339.50
1700 Pago de Estímulos a Servidores Públicos.		221,300.00	0.00	221,300.00	221,300.00	0.00	221,300.00	219,800.00	219,800.00	219,800.00	219,800.00	1,500.00
171 Estímulos.		221,300.00	0.00	221,300.00	221,300.00	0.00	221,300.00	219,800.00	219,800.00	219,800.00	219,800.00	1,500.00
17102 Estímulos al Personal.		57,600.00	0.00	57,600.00	57,600.00	0.00	57,600.00	57,600.00	57,600.00	57,600.00	57,600.00	0.00
17103 Incentivo al Personal.		163,700.00	0.00	163,700.00	163,700.00	0.00	163,700.00	162,200.00	162,200.00	162,200.00	162,200.00	1,500.00
2000 Materiales y Suministros.		1,174,657.14	-136,950.19	1,037,706.95	1,037,706.95	0.00	1,037,706.95	917,161.88	917,161.88	917,161.88	917,161.88	100,545.07